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ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the

2015

SIGNATURE/DATE

SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2015 ~~submitted~~ ^{certified} to the Arizona Department of Education's ~~Website~~ ^{Website} on October 15, 2015 contain(s) the data for the AFR described above.

Business Manager Signature

[Signature Line]

Jim Migliorino

[Signature Line]

TOTAL EXPENDITURES BY FUND		
1. Maintenance & Operation (from page 2, line 33)	\$	
2. Classroom Site Funds (from page 3, line 49 page 3 , footnote 1)	\$	13,564,396
3. Unrestricted Capital Outlay (from page 4, UCO line 10)	\$	5,904,240



DISTRICT NAME Deer Valley Unified

COUNTY Maricopa

CTDS NUMBER

070297000

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Princi 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)	1.		3,436,978	523,928			1,557,490	5,500,000	5,518,396	3,852,456	43.2% 1.
Unrestricted Capital Outlay Fund 610 (2)											
1000 Instruction	2.		3,436,978	356,176			21,109	6,927,091	3,814,263	4,795,491	-20.5% 2.
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.	1,500	16,244	17,357			31,887	80,000	66,988	101,535	-34.0% 3.
2300, 2400, 2500, 2900 Administration	4.	2,701		45,572		0	1,557,490	1,730,000	1,605,763	1,469,420	9.3% 4.
2600 Operation & Maintenance of Plant	5.	0		101,061			0	200,000	101,061	246,235	-59.0% 5.
2700 Student Transportation	6.	0		246,763			69,402	200,000	316,165	178,464	77.2% 6.
3000 Operation of Noninstructional Service	7.										7.
4000 Facilities Acquisition and Construction	8.										8.
5000 Debt Service	9.										9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	4,201	3,453,222	766,929	0	0	1,679,888	9,137,091	5,904	6,791,145	-13.1% 10.

(1) Amounts in the Unrestricted Capital Outlay Fund, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$0 Actual

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A. R.S. §15-904(B)]

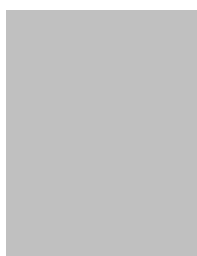
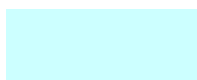
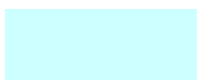
Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
6150 Classified Salary	1.			0	49,400		
6200 Employee Benefit	2.			0	8,620		
6450 Construction Service	3.			21,000,000	18,219,560		
6710 Land and Improvement	4.	0	114,890	0	2,223,320		
6720 Buildings and Improvement	5.	0	27,490	7,000,000	7,819,910		
6731 Furniture and Equipment	6.	1,330,000	524,880	0	1,238,000		
6734 Vehicle	7.	200,000	83,200	0	895,450		
6737 Technology-Related Hardware and Software	8.	2,510,000	1,699,000	0	8,129,900		
6831, 6832 Redemption of Principal	9.						
6841, 6842, 6850 Interest	10.						
Total (lines 1-10)	11.	4,040,000	2,449,480	28,000,000	38,584,180	0	0
Total amounts reported on lines 1 through 10 above:							
Renovation	12.			14,000,000	4,857,872		
New Construction	13.			0	13,658,427	0	
Other	14.	4,040,000	2,449,480	14,000,000	20,067,882	0	
Total (lines 12-14)	15.	4,040,000	2,449,480	28,000,000	38,584,181	0	

Funds 610, 630, and 695

CAPITAL ASSETS AS OF
JUNE 30, 2015

1. New construction cost per square foot \$ 191
2. Land acquisition costs \$ 0

Land and Improvements \$98,564,513
Buildings and Improvements \$492,494,599
Furniture, Equipment, Vehicles,
and Technology \$39,286,638.3
Construction in Progress \$14,771,495
Total \$645,117,245 5.

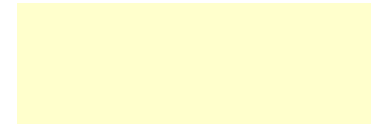


DISTRICT NAME

COUNTY

CTDS NUMBER 070297000

OTHER FUNDS	REVENUES AND OTHER FINANCING SOURCES			BUDGET	ACTUAL	ENDING FUND BALANCE	ENDING FUND ACTUAL	Instructional Improvement Fund 020 Expenditures	BUDGET	ACTUAL
	BEGINNING FUND BALANCE	(excluding 5200)	5200 (6930)							
020 Instructional Improvement	1. 1,136,244	1,297,551		420,000	1,251,182	1,182,613				
050 County, City, and Town Grants	2.									
071 Structured English Immersion (1)	3. 0	271,549		279,	271,549	0		0000,	699,084	1.
072 Compensatory Instruction (1)	4. 14,726	0		14,726	87,1	7,543				2.
500 School Plant (Lease over 1 year)	5.									3.
505 School Plant (Lease 1 year or less)	6.							720,000	682,	4.
506 School Plant (Sale)	7. 115,231	16,785		0	0	132,016				5.
515 Civic Center	8. 2,396,984	1,824,969		2,800,000	2,830,735	1,391,218		1,420,000	251,182	



DISTRICT NAME

COUNTY

CTDS NUMBER 070297000

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02
Areas of Identification [A.R.S. §15-203(A)(15)])

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	1	69	170	247	285	370	417	351	333					2,243 1.
2. Verbal Reasoning	1	38	118	196	249	316	357	326	290					1,891 2.
3. Nonverbal Reasoning	1	17	72	111	144	202	234	218	200					1,199 3.
4. Total Duplicated Enrollment (lines 1-3)	3	124	360	554	678	888	1,008	895	823	0	0	0	0	5,333 4.

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

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